

COUNTY OF CHARLESTON, SOUTH CAROLINA
CHILD SUPPORT ENFORCEMENT SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2005

	<u>BUDGETED AMOUNTS</u>		<u>ACTUAL</u>	<u>VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)</u>
	<u>ORIGINAL</u>	<u>FINAL</u>		
Revenues:				
Intergovernmental	\$ 572,479	\$ 595,252	\$ 567,540	\$ (27,712)
Total revenues	572,479	595,252	567,540	(27,712)
Expenditures:				
Current:				
Public safety	72,165	72,165	72,793	(628)
Judicial	500,314	531,529	483,817	47,712
Total expenditures	572,479	603,694	556,610	47,084
Excess (deficiency) of revenues over (under) expenditures	-	(8,442)	10,930	19,372
Fund balance at beginning of year	537	-	8,442	8,442
Fund balance at end of year	\$ 537	\$ (8,442)	\$ 19,372	\$ 27,814

See notes to financial statements.